

FINANCIAL

	£ Expenditure	Income				£ nett cost
		Rodents	Wasps	Subsidy	Contracts	
2004/05	78,029	13,493	41,594	13,906	2,106	-6,930
2005/06	77,169	23,111	12,985	11,615	3,498	-25,960
2006/07	76,763	24,558	19,993	13,680	5,963	-12,569
2007/08	84,710	27,676	39,322	18,917	6,892	+8,097
2008/09	90,207	18,439	30,835	7,684	7,600	-25,649
2009/10	85,079	15,963	37,582	5,876	6,588	-19,070
2010/11	86,968	17,207	40,159	5,903	7,290	-16,409
2011/12	80,144	18,142	51,108	0	9,020	-1,874
2012/13 (Feb)	69,741	22,662	10,572	0	9,155	-27,352
2013/14 (Budget)	80,267	20,000	49,367	0	10,900	0

(An "-" indicates a deficit)

TREATMENTS

	Rats		Mice		Wasps		Other	
	Full price	Subsidised	Full price	Subsidised	Full price	Subsidised	Full price	Subsidised
2004/05	147	63	125	71	1052	212	101	18
2005/06	160	75	137	63	343	57	76	21
2006/07	89	65	81	54	688	98	101	13
2007/08	133	107	143	105	801	156	144	24
2008/09	86	30	47	18	438	66	58	6
2009/10	55	17	35	6	563	90	60	4
2010/11	104	19	68	17	643	90	79	6
2011/12	80	16	76	5	758	61	55	4
2012/13 (Feb)	87	8	120	7	157	12	18	3

CHARGE SCHEDULE

	£ Rats	£ Mice	£ Wasps
2004/05	35	50	39
2005/06	60	75	45
2006/07	60	75	45
2007/08	70	88	49
2008/09	74	94	52
2009/10	76	97	54
2010/11	76	97	50
2011/12	90	115	52
2012/13	90	115	52
2013/14 (proposed)	100	120	55